

**DESCRIPTION OF SERVICES**

Perform our duties and fulfill our responsibilities of enforcing the law, preserving the peace and providing police services so that it improves the quality of life for all citizens within our jurisdiction.

**OBJECTIVES**

1. Provide effective law enforcement services to the citizens and visitors of James City County, while responding to all calls for service.
2. Maximize clearance rates for victims of all reported crimes.
3. Implement a community policing oriented approach to crime prevention and drug abuse prevention.

**BUDGET SUMMARY**

	FY 98 Budget	FY 99 Budget	FY 00 Budget
Personnel	\$ 2,455,743	\$ 2,573,039	\$ 2,726,895
Operating	215,926	233,134	236,540
Capital	278,301	240,141	252,626
Grant Programs	164,267	159,660	167,689
Total	\$ 3,114,237	\$ 3,205,974	\$ 3,383,750

**PERSONNEL**

Full-time Personnel	61	61	62
Part-time Personnel	1	1	1

**WORKLOAD INDICATORS**

	FY 98 Projected	FY 99 Projected	FY 00 Projected
Calls for Service	16,196	16,519	16,849
Major Crimes Reported	1,621	1,734	1,855
33% of Major Crimes Cleared	33%	33%	33%

**BUDGET COMMENTS**

Community policing will continue to be a focus for this department. Three positions that are currently supported by grant funding will be 100 percent funded by the County as the grants expire in FY 1999 and FY 2000, because of the success of the programs. These positions include a Middle School Resource Officer, a Community Policing Officer, and a Narcotics Officer. An additional Middle School Resource Officer is budgeted for the third Middle School, beginning in FY 2000. Overall, the expenditure budget is increasing by 2.9 percent in FY 1999, and 5.5 percent in FY 2000, but grant revenue will be eliminated. Replacement vehicles comprise the majority of capital expenditures.